WellSky

ATTACHMENT A COST PROPOSAL
RFP 6056 Z1
Form B
Aging Information System Software Solution

Bidder to complete the following Cost Proposal.
Please note that the sum of the percentage of payment prior to completion of implementation cannot exceed 35%.

SAMPLE COST PROPOSAL WITH PERCENTAGES

DESCRIPTION	Percentage Of Total Cost	COST	
Project Planning	_%	$20,000	The percentages for these 7 Milestone cannot total up to more than 35% of the Total Cost from Form A.
Requirements Analysis	3%	$30,000	
Design	10%	$100,000	
Development, Interfaces, and Integration	11%	$110,000	
Data Conversion	5%	$50,000	
Testing	2%	$20,000	
Training	2%	$20,000	
Implementation	65%	$650,000	
Totals	100%	$1,000,000	

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The total cost cannot exceed the total cost on Form A. Please complete per the sample above.

DESCRIPTION	Percentage Of Total Cost	COST
Project Planning	%	$0
Requirements Analysis	%	$0
Design	%	$0
Development, Interfaces, and Integration	%	$0
Data Conversion	%	$0
Testing	%	$0
Training	%	$0
Implementation	%	$0
Totals	100%	$0

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Software License Fee for 200 Licenses	Named User	$750/user	$150,000	$150,000	$156,000	$156,000

Please note any Tier pricing available for Software licenses.
Please note all applicable License types that would be used.

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Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four

Hosting Fee	Included	Included	Included	Included
Travel Expense	$25,000	None	None	None
Operations and Maintenance	Included	Included	Included	Included
Any additional costs not included above and list what those costs are for.	Included	Included	Included	Included

Renewal Costs:

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Software License Fee: 200 Licenses	Named User	$750/user	$162,400	$162,400	$168,730
Hosting Fee			Included	Included	Included
Travel Expenses			None	None	None
Operations and Maintenance			Included	Included	Included
Any additional costs not included above and list what those costs are for.					

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Software License Fee: 200 Licenses	Named User	$750/user	$168,730	$168,730	$175,479
Hosting Fee			Included	Included	Included
Travel Expenses			None	None	None
Operations and Maintenance			Included	Included	Included
Any additional costs not included above and list what those costs are for.					

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Optional Costs:

Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Ombudsman Long Term Care Database	Included	Included	Included	Included
Area Plans License Fee	$60,000	$62,400	$64,896	$67,492
Area Plans – Implementation	$75,000	N/A	N/A	N/A

Description	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Ombudsman Long Term Care Database	Included	Included	Included
Area Plans License Fee	$70,191	$72,999	$75,919

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Ombudsman Long Term Care Database	Included	Included	Included
Area Plans License Fee	$78,956	$82,114	$85,398

Please list all Job Titles that pertains to this contract where the State of Nebraska would be charged an Hourly Rate

Description By Job Title	Rate Per Hour
Project Director	$187.50
Project Manager	$187.50
Implementation Consultant	$187.50
Technical Analyst	$187.50
	$
	$

Bidder may add additional lines as needed

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